



City of Port Lincoln

Seafood Capital of Australia



Pricing Policy Statement

Question	Response
Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.	The City of Port Lincoln operates a recycled water treatment plant whereby we tertiary treat effluent water sourced from SA Water's sewerage treatment plant for the purposes of irrigation of sports fields, open space reserves and for use by the Construction Industry. Our treatment plant produced approximately 88ML of recycled water in 2022/23 with 60% of the water produced being used on council owned parks, reserves and ovals.
Please provide information on how the current pricing policies have been developed.	The cost to operate the system is reviewed annually to determine the cost per kilolitre of recycled water to produce. The City of Port Lincoln is the only provider of recycled water for irrigation purposes in Port Lincoln, with the main purpose of the scheme being to provide irrigation water for Council's own parks and reserves, in order to reduce the demand on the regions potable water supplies. Therefore the infrastructure and the capital costs are not taken into consideration when determining the pricing for our retail customers, however depreciation on the infrastructure is included in calculating cost recovery prices. The price is determined from this assessment and takes into consideration SA Water pricing. Council aims to structure its prices to ensure cost recovery on the recycled water on-sold whilst maintaining it as a cost effective option/substitute for potable water from SA Water, for a small sector of the community.
Please describe the rationale for the price movements between the 2022-23 and 2023-24.	It was decided that Council would maintain the 2022/23 pricing structure for the customer base for 2023/24.